

# Council Minutes

**April 23, 2001**

MINUTES OF A BUDGET WORKSHOP/SPECIAL MEETING OF THE ZION CITY COUNCIL HELD ON MONDAY, APRIL 23, 2001, AT 4:52 P.M. IN THE CITY COUNCIL CHAMBERS, CITY HALL, ZION, ILLINOIS

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Mayor Harrison called the meeting to order.

On call of the roll the following answered present: Commissioners Rogers, Taylor, Monk, Bennett and Mayor Harrison.

## **PROPOSED BUDGET/2001/02**

Accounts and Finance: No major changes are proposed from the previous year's budget.

Public Affairs: Centennial Committee is requesting funds for this year's event. The Council agreed to add \$39,000 to line item 10-01-4-02-960 for the Centennial Committee. The new total for this line item would be \$80,000.

Fire: Chief LaBelle requested adding a full-time employee for Fire Prevention Bureau, adding \$35,000 under personal services (salary only without benefits) plus \$5,000 for supplies. No agreement was reached on this issue at this time. The Council agreed to change line item 14-00-1-01-020, Overtime Wages, from \$81,000 to \$60,000. Rescue: Chief LaBelle requested adding an ambulance with an estimated cost between \$135,000 and \$145,000. The Council previously approved this ambulance for purchase. The Council recommended checking into financing. The Council agreed to add funds for financing the ambulance at \$47,000 per year (3 year commitment) to line item 13-00-1-05-930, Capital Outlay/Motor Equipment. The Council agreed to change line item 13-00-1-01-020, Overtime Wages, from \$120,000 to \$100,000.

## **ADJOURN**

There being no further business to come before the Council at this time, it was moved by Commissioner Bennett, seconded by Commissioner Taylor and unanimously approved the meeting be adjourned at 8:28 p.m. Motion carried.